HYDE REVIEW – SCOPING DOCUMENT AND OUTLINE PLAN

| Review topic | Hyde – review of service charges | | |
|-------------------------|---|--|--|
| TFG members | Mr N Galloway (Chichester South) Mrs P Plant (Bosham) Mr J Ransley (Wisborough Green) Mr A Shaxson (Harting) Henry Potter (Boxgrove) The Chairman is proposed to be Mr A Shaxson. | | |
| Officer Support | Mr S Hansford, Mrs L Rudziak, Mr R Dunmall and Mrs B Jones | | |
| Background | The Overview & Scrutiny Committee received a presentation from Hyde Group (Hyde) representatives before a Council meeting on 10 March 2015. | | |
| | Following this meeting a number of concerns were raised by Hyde tenants regarding a significant increase in service charges which had been levied to tenants without consultation. | | |
| | Members of the former Overview & Scrutiny Committee requested a special meeting be set up to carry out a review. | | |
| Purpose of review | To identify the reasons and understand the justification for the increase in service charges and the processes used by Hyde in assessing and initiating these. To consider the evidence available from residents and from analysis carried out by officers. To establish how the Council can assist Hyde in considering its processes and in carrying out more effective consultation with residents. | | |
| Outcomes to be achieved | Review of the service charge assessment, its implementation and the processes available to mitigate the impact on individual tenants Clarification from Hyde as to communication and consultation policy with tenants, and future options to address issues raised by tenants. | | |
| Methodology/ approach | Consider analysis of service charge data. Consider evidence of price increases levied to Hyde tenants. Interview Hyde representatives. | | |
| In scope | Service charge review | | |
| Excluded from scope | Any other issues which tenants may have with Hyde such as quality of property maintenance. | | |
| Consultation | Hyde representatives Hyde tenants/residents CDC members CDC Housing Officers | | |

| Evidence sources | Data provided by tenants and analysis prepared by Housing officers | |
|--|--|--|
| Site visits | Not required. | |
| Review completion date | The Task & Finish Group will finalise its work with a report to the Overview & Scrutiny Committee on 15 September 2015 | |
| How does the review link to strategic aims and priorities? | Support our communities | |

PROJECT PLAN

The following Project Plan interprets the above action plan into a programme of work.

| | Action | Timescale |
|---|---|-------------|
| 1 | Circulate Terms of Reference to the Overview & Scrutiny Committee | mid June |
| | by email to seek approval for this task and finish group, agreement | |
| | of Terms of Reference and select Chairman. | |
| 2 | Carry out research and analysis of examples of service charge | End |
| | increases from residents and comparisons with other providers. | June 2015 |
| | Present research to the first meeting of the Task and Finish Group. | |
| 3 | Update to the Overview & Scrutiny Committee on the progress of the | 2 July 2015 |
| | task and finish group and endorsement of methodology | |
| 4 | Further meeting of the group. Request Hyde Group to attend to | Mid-July |
| | answer questions in relation to this evidence and research. | 2015 |
| 5 | Final report to the OSC | September |
| | | 2015 |